COMMONWEALTH AIRPORT FUND

I) Allocations - July 1, 2004 thru May 20, 2005

	Entitlements		AC / Rel Discr.		G.A. Discr.	
	$	%	$	%	$	%
FY2005 Funds Available for Allocation	10,336,807.44	100.0%	5,787,494.58	100.0%	2,893,089.83	100.0%
Less: Tentative Allocations to Date	10,336,807.44	100.0%	5,595,604.45	96.7%	2,833,712.43	97.9%
Current Amount Available to Commit	0.00	0.0%	191,890.13	3.3%	59,377.40	2.1%

II) Analysis of Revenue Collections - Estimated vs. Actual
July 1, 2004 thru April 30, 2005

	Annual Estimated Revenue	Pro Rata Estimated Revenue	Actual Collected to Date	% of Estimate
Principal	18,637,500.00	15,531,250.00	16,082,357.73	103.5%
Interest	476,000.00	357,000.00	259,501.28	72.7%
Total	19,113,500.00	15,888,250.00	16,341,859.01	102.9%

COMMONWEALTH of VIRGINIA

Randall P Burdette
Director

Department of Aviation
5702 Gulfstream Road
Richmond, Virginia 23250-2422

V/TDD • (804) 236-3624
FAX • (804) 236-3635

May 23, 2005

MEMORANDUM

TO: File

FROM: J. Michael Swain, Manager, Airport Engineering Section

SUBJECT: W78 Missed Opportunity Funding Request

On May 23, 2005 Cliff Burnette and Mike Swain presented a "missed opportunity" request from William M. Tuck Airport to VAB Chairman Roger Oberndorf and VAB member Bill Kehoe. The request was for an additional allocation of DOAV funds in the amount of $9,300 to match FAA funding for the "Taxiway Widening and Rehabilitation (Construction) project. The airport sponsor had miscalculated the amount of DOAV funds required to match the available FAA funding. Both VAB members agreed to hear the funding request at the June 2005 VAB meeting.

COUNTY OF HALIFAX
WILLIAM M. TUCK AIRPORT

FACSIMILE TRANSMITTAL FORM

To: Mike Swain, DOAV

From: Ronnie Vaughan
Chairman, William M. Tuck Airport Commission, Member of Board of Supervisors, Halifax County

Fax: 804-236-3634

Pages: 1

Phone: 804-236-3625

Date: 5/20/05

Re: Missed Opportunity

CC:

☐ Urgent ☒ For Review ☐ Please Comment ☐ Please Reply ☐ For Your Information

Comments/Remarks:

Dear Mike,

As per your email sent on May 18th, 2005, the County of Halifax is requesting a funding increase of $9,300 to the existing TA for project CF0047-11 (Parallel Taxiway Relocation). This request is being submitted as a "missed opportunity" for approval from the VAB at their upcoming June 7 meeting.

The plan start date for this project CF0047-11 is June 1, 2005. If the request is made at the August 2005 meeting the project probably will be finished. Under DOAV policy this funding would not be eligible at that time.

Thank you much for your attention to this project, the County continues to appreciate the support by the DOAV for the William M. Tuck Airport.

Sincerely,

Ronnie D Vaughan

Ronnie Vaughan

Campbell & Paris Engineers
707 East Franklin Street, Suite C
Richmond, VA 23219
Please Visit us at www.campbell-paris.com

804-643-7000 (phone)
804-643-7001 (fax)

AIR CARRIER / RELIEVER AIRPORTS - DISCRETIONARY FUNDS
RECOMMENDED PROJECTS
STATEWIDE

PRIORITY NO.	AIRPORT NAME	DESCRIPTION	FEDERAL AMOUNT	STATE DISCR. AMOUNT	LOCAL AMOUNT	TOTAL PROJECT AMOUNT
110	Charlottesville-Albemarle	T-hangar Taxilane (Construction)	$0.00	$19,680.00	$4,920.00	$24,600.00
110	Charlottesville-Albemarle	T-hangar Taxiway & Site Preparation (Design)	$0.00	$48,800.00	$12,200.00	$61,000.00
110	Hampton Roads	T-hangar Site Preparation - Phase 2 (Design)	$0.00	$116,560.00	$29,140.00	$145,700.00
		FUNDING TOTALS:	$0.00	$185,040.00	$46,260.00	$231,300.00

AVAILABLE DOLLARS FOR THE VAB TO COMMIT **$191,890.13**

BALANCE : **$6,850.13**

AIR CARRIER / RELIEVER AIRPORTS - DISCRETIONARY FUNDS
NON-RECOMMENDED PROJECTS
STATEWIDE

PRIORITY NO.	AIRPORT NAME	DESCRIPTION	FEDERAL AMOUNT	STATE ENTITL. AMOUNT	STATE DISCR. AMOUNT	LOCAL AMOUNT	TOTAL PROJECT AMOUNT
140	Hanover County Municipal	Environmental Assessment - West Side Improvements - CHANGE IN SCOPE	$0.00	$0.00	$0.00	$7,900.00	$7,900.00
110	Hampton Roads	West T-hangar Site Preparation (Design)	$0.00	$0.00	$0.00	$63,000.00	$63,000.00
93	Shenandoah Valley Regional	Fuel Truck/Self-Serve Fuel Containment Pads (Design)	$0.00	$0.00	$0.00	$30,000.00	$30,000.00
		FUNDING TOTALS:	$0.00	$0.00	$0.00	$100,900.00	$100,900.00

GENERAL AVIATION AIRPORTS - DISCRETIONARY FUNDS
RECOMMENDED PROJECTS

PRIORITY NO.	AIRPORT NAME	DESCRIPTION	FEDERAL AMOUNT	STATE DISCR. AMOUNT	LOCAL AMOUNT	TOTAL PROJECT AMOUNT
179	Louisa County-Freeman Field	Apron/Parallel Taxiway Rehabilitation (Construction) - INCREASE	$370,667.64	$11,705.29	$7,803.53	$390,176.46
174	William M. Tuck	Taxiway Widening & Rehabilitation; MITL's (Construction) - INCREASE - MISSED OPPORTUNITY	$294,500.00	$9,300.00	$6,200.00	$310,000.00
130	Middle Peninsula Regional	Land Acquisition Services for Runway 9-27 RPZ's	$38,000.00	$1,200.00	$800.00	$40,000.00
130	Middle Peninsula Regional	Land Acquisition - RPZ Runway 27	$52,250.00	$1,650.00	$1,100.00	$55,000.00
130	Middle Peninsula Regional	Land Acquisition - RPZ Runway 9	$285,475.00	$9,015.00	$6,010.00	$300,500.00
128	Wakefield Municipal	Fueling System Credit Card Reader (Design/Construction)	$0.00	$10,050.00	$4,950.00	$15,000.00
90	Middle Peninsula Regional	Oil Discharge Contingency Plan (ODCP)	$0.00	$2,400.00	$600.00	$3,000.00
75	Twin County	Storm Water Pollution Prevention Plan (SWPPP)/Spill Prevention Control Countermeasure (SPCC) Plan Update	$0.00	$4,800.00	$1,200.00	$6,000.00
		FUNDING TOTALS:	$1,040,892.64	$50,120.29	$28,663.53	$1,119,676.46

AVAILABLE DOLLARS FOR THE VAB TO COMMIT	**$59,377.40**
COMMITTED :	**$50,120.29**
BALANCE :	**$9,257.11**

GENERAL AVIATION AIRPORTS - DISCRETIONARY FUNDS
RECOMMENDED PROJECTS

UNFUNDED PROJECTS :

PRIORITY NO.	AIRPORT NAME	DESCRIPTION	FEDERAL AMOUNT	STATE DISCR. AMOUNT	LOCAL AMOUNT	TOTAL PROJECT AMOUNT
130	William M. Tuck	T-Hangars #1 & #2 Site Preparation (Construction)	$0.00	$304,000.00	$76,000.00	$380,000.00
128	Tappahannock-Essex County (Proposed)	Terminal Building - 84 Percent Public-use (Design)	$0.00	$84,000.00	$16,000.00	$100,000.00
95	Lawrenceville-Brunswick	Runway & Apron Rehabilitation (Design)	$0.00	$40,000.00	$10,000.00	$50,000.00
78	Lawrenceville-Brunswick	Terminal Building - 80 Percent Public-Use (Design)	$0.00	$36,000.00	$4,000.00	$40,000.00
		FUNDING TOTALS:	$0.00	$464,000.00	$106,000.00	$570,000.00

UNFUNDED TOTAL : **$464,000.00**

GENERAL AVIATION AIRPORTS - DISCRETIONARY FUNDS
NON-RECOMMENDED PROJECTS

PRIORITY NO.	AIRPORT NAME	DESCRIPTION	FEDERAL AMOUNT	STATE DISCR. AMOUNT	LOCAL AMOUNT	TOTAL PROJECT AMOUNT
145	Orange County	Perimeter Fencing (Construction)	$0.00	$0.00	$430,000.00	$430,000.00
130	Farmville Municipal	Environmental Assessment - Future Development	$0.00	$0.00	$315,789.00	$315,789.00
130	Orange County	Runway 7-25 Rehabilitation (Design)	$0.00	$0.00	$142,900.00	$142,900.00
125	Blue Ridge Airport	Environmental Assessment - INCREASE	$0.00	$0.00	$171,000.00	$171,000.00
73	Ingalls Field	Fuel Truck Parking Area Containment (Design)	$0.00	$0.00	$25,000.00	$25,000.00
		FUNDING TOTALS:	$0.00	$0.00	$1,084,689.00	$1,084,689.00

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DEPARTMENT OF AVIATION
COMMONWEALTH AIRPORT FUND
FISCAL YEAR 2004/05

AIRPORT	DESCRIPTION	DATE	FAA FY	PROJECT #	AIRPORT ALLOCATION STATUS DISCRETIONARY	GRANT	T.A. BALANCE
ACCOMACK COUNTY	HELICOPTER PARKING APRON (DES/CON)	AUG 27, 04		XXXXXXX	8,000.00		
	VAB WITHDRAWAL-HELICOPTER PARKING APRON (DES/CON)	APR 20, 05		XXXXXXX	(8,000.00)		
	PARTIAL PARALLEL TAXIWAY-NORTH (DES)	AUG 27, 04			2,273.70		2,273.70
BLACKSTONE AAF (AC PERKINSON) (NON-NPIAS)							
BLUE RIDGE	WEST APRON EXPANSION (CON)-BALANCE	OCT 10, 03	04	CF0032-13	23,859.10		
	VAB INCREASE-WEST APRON EXPANSION (CON)	AUG 27, 04	04	CF0032-13	9,825.68		
	GRANT-WEST APRON EXPANSION (CON)-BALANCE	MAR 21, 05	04	CF0032-13		33,684.78	
	CLEAR SPAN HANGAR SITE PREPARATION (CON)	AUG 27, 04		CS0032-10	514,400.00		
	RETURN EXCESS-CLEAR SPAN HANGAR SITE PREP. (CON)	MAR 21, 05		CS0032-10	(0.40)	514,399.60	
	GRANT-CLEAR SPAN HANGAR SITE PREPARATION (CON)	MAR 21, 05		CS0032-10			
	ENVIRONMENTAL ASSESSMENT-FUTURE DEVELOPMENT	AUG 27, 04			2,715.00		
	VAB INCR.-ENVIRONMENTAL ASSESSMENT-FUTURE DEVELOP.	DEC 15, 04			255.00		
	WEST APRON-PHASE 2 (CON)	AUG 27, 04		XXXXXXX	27,450.00		
	VAB WITHDRAWAL-WEST APRON-PHASE 2 (CON)	APR 20, 05		XXXXXXX	(27,450.00)		
	ADMIN. INCR.-WEST APRON (DES)	MAR 23, 05		CF0032-12	156.90		
	AMEND. 1-ADMIN. INCR.-WEST APRON (DES)	APR 26, 05		CF0032-12		156.90	2,970.00
BRIDGEWATER AIR PARK							
BROOKNEAL/CAMPBELL COUNTY							
CHARLOTTESVILLE-ALBEMARLE (AC)	TERMINAL ACCESS ROAD - PHASE 2 (DES/CON) (+$172,898.71 E)	AUG 22, 03	04	CS0004-24	59,101.29		
	CHANGE IN SCOPE-AC ACCESS ROAD/DIRECT. SIGNS (D/C)	AUG 27, 04		CS0004-24	0.00		
	AIR CARRIER APRON REHABILITATION (DES/CON)	APR 21, 04	04	CS0004-24	11,269.40		
	CHANGE IN SCOPE-AC ACCESS ROAD/DIRECT. SIGNS (D/C)	AUG 27, 04		CS0004-24	0.00		
	G.A APRON EXPANSION/REHABILITATION (DES/CON)	APR 21, 04	04	CS0004-24	49,882.00		
	CHANGE IN SCOPE-AC ACCESS ROAD/DIRECT. SIGNS (D/C)	AUG 27, 04		CS0004-24	0.00		
	AIR CARRIER ACCESS ROAD-ENT./DIRECT. SIGNS (D/C)-INCR.	APR 21, 04		CS0004-24	143,175.20		
	CHANGE IN SCOPE-AC ACCESS ROAD/DIRECT. SIGNS (D/C)	AUG 27, 04		CS0004-24	0.00		
	GRANT-AIR CARRIER ACCESS ROAD-ENT./DIRECT. SIGNS (D/C)	OCT 4, 04		CS0004-24		263,427.89	
	AC TERMINAL BUILDING REHAB. (AIP) (D/C) ($37,888.04)	AUG 27, 04			0.00		
	AC TERMINAL BUILDING REHAB. (NON-AIP) (D/C) ($636,376.16)	AUG 27, 04			1,118,803.84		
	ENVIRONMENTAL ASSESSMENT - FUTURE DEVELOPMENT	OCT 20, 04		CS0004-26	480,000.00		
	RETURN EXCESS-ENVIRON. ASSESS. - FUTURE DEVELOPMENT	MAY 6, 05		CS0004-26	(83,392.00)		
	GRANT-ENVIRON. ASSESS. - FUTURE DEVELOPMENT	MAY 6, 05		CS0004-26		396,608.00	
	RUNWAY SAFETY AREA - PHASE 4 (CON)	OCT 20, 04			96,000.00		
	AIRPORT OBSTRUCTION ANALYSIS	OCT 20, 04			52,000.00		
	ADMIN. INCR.-AIRPORT OBSTRUCTION ANALYSIS	APR 21, 05			2,000.00		1,268,803.84
CHESAPEAKE REGIONAL (REL)	LAND ACQUISITION - APPROACH (PARCEL 7B)	DEC 18, 02	04	CF0006-09	6,041.68		
	VAB WITHDRAWAL-LAND ACQUISITION - APPROACH (PARCEL 7B)	FEB 18, 04	04	CF0006-09	(3,020.84)		
	LAND ACQUISITION - APPROACHES (SALMONS)	AUG 22, 03	04	CF0006-09	6,758.32		
	VAB WITHDRAWAL-LAND ACQUISITION - APPROACHES (SALMONS)	FEB 18, 04	04	CF0006-09	(3,379.16)		
	RETURN EXCESS-LAND ACQUISITION (PARCEL 7B/SALMONS)	MAR 9, 05	04	CF0006-09	(3,242.40)		
	EXTENDED RUNWAY SAFETY AREA (ERSA) GRADING (DES)	DEC 15, 04	05	CF0006-09	2,324.70		
	GRANT-LAND ACQUISITION & ERSA GRADING (DES)	MAR 9, 05	05	CF0006-09		5,482.30	
	MASTER PLAN UPDATE	AUG 27, 04			4,500.00		
	T-HANGAR #23 & #25 SITE PREPARATION (CON)	AUG 27, 04		CS0006-30	241,200.80		
	GRANT-T-HANGAR #23 & #25 SITE PREPARATION (CON)	NOV 8, 04		CS0006-30		241,200.80	
	ADMIN. INCR.-T-HANGAR #23 & #25 SITE PREPARATION (CON)	MAY 17, 05		CS0006-30	10,974.20		
	ADMIN. INCR.-T-HANGAR SITE PREPARATION (DESIGN)	FEB 17, 05		CS0006-29	315.98		

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DEPARTMENT OF AVIATION
COMMONWEALTH AIRPORT FUND
FISCAL YEAR 2004/05

AIRPORT	DESCRIPTION	DATE	FAA FY	PROJECT #	AIRPORT ALLOCATION STATUS DISCRETIONARY	GRANT	T.A. BALANCE
	AMENDMENT 1-T-HANGAR SITE PREPARATION (DESIGN)	MAR 1, 05		CS0006-29		315.98	
	ADMIN INCR-PER FEN (CON), LAND ACQ 23 & OBST REM RWY 5 (D/C	MAY 17, 05		CF0006-08	99.99		15,574.19
CHESTERFIELD COUNTY (REL)	TAXIWAY CONNECTOR & APRON (DES)	AUG 22, 03	04	CF0007-16	18,000.00		
	VAB WITHDRAWAL-TAXIWAY CONNECTOR & APRON (DES)	FEB 18, 04	04	CF0007-16	(9,000.00)		
	RETURN EXCESS-NORTH SIDE TERMINAL APRON (DES)	FEB 14, 05	04	CF0007-16	(2,121.47)		
	GRANT-NORTH SIDE TERMINAL APRON (DES)	FEB 14, 05	04	CF0007-16		6,878.53	
	T-HANGAR TAXIWAY EXTENSION (DES)	AUG 22, 03		CS0007-31	28,000.00		
	T-HANGAR TAXIWAY CONNECTOR (DES)	APR 21, 04		CS0007-31	64,000.00		
	RETURN EXCESS-T-HANGAR TWY & TWY CONNECTOR (DES)	NOV 29, 04		CS0007-31	(8,739.20)		
	GRANT-T-HANGAR TAXIWAY & TAXIWAY CONNECTOR (DES)	NOV 29, 04		CS0007-31		83,260.80	
	EMERGENCY GENERATOR FOR TERM. BUILD. SUMP (DES/CON)	APR 21, 04		CS0007-32	15,600.00		
	RETURN EXCESS-EMERG. GENER. FOR TERM. BUILD. SUMP (D/C)	APR 4, 05		CS0007-32	(4,548.63)		
	GRANT-EMERGENCY GENERATOR FOR TERM. BUILD. SUMP (D/C)	APR 4, 05		CS0007-32		11,051.37	
	NORTH SIDE TERMINAL APRON (CON)	AUG 27, 04			55,500.00		
	ADMIN. INCREASE-HELIPAD & T-HANGAR SITE PREP. (D/C)	DEC 1, 04		CS0007-29	14,605.91		
	AMENDMENT-HELIPAD & T-HANGAR SITE PREP. (D/C)	JAN 25, 05		CS0007-29		14,605.91	
	ADMIN. INCREASE-WASHRACK (CON)	DEC 1, 04		CS0007-25	1,180.97		
	AMENDMENT-WASHRACK (CON)	JAN 25, 05		CS0007-25		1,180.97	55,500.00
CREWE MUNICIPAL (NON-NPIAS)							
CULPEPER REGIONAL	MIDFIELD APRON CONNECTOR (CON)	AUG 22, 03	04	CF0010-15	60,000.00		
	VAB WITHDRAWAL-MIDFIELD APRON CONNECTOR (CON)	FEB 18, 04	04	CF0010-15	(30,000.00)		
	VAB INCREASE-MIDFIELD APRON CONNECTOR (CON)	AUG 27, 04	04	CF0010-15	7,290.00		
	GRANT-MIDFIELD APRON CONNECTOR (CON)	MAR 7, 05	04	CF0010-15		37,290.00	
	SWPPP UPDATE	APR 21, 04		CS0010-18	4,400.00		
	GRANT-SWPPP UPDATE	NOV 29, 04		CS0010-18		4,400.00	
	TERMINAL APRON EXPANSION - PHASE 3 (CON)	DEC 15, 04			22,800.00		22,800.00
	Requested increase for CF0010-13 ($18,577.29)						
DANVILLE REGIONAL	TAXIWAY 'E' PARTIAL REHAB. (CON)	AUG 22, 03	04		10,000.00		
	VAB WITHDRAWAL-TAXIWAY 'E' PARTIAL REHAB. (CON)	FEB 18, 04	04		(5,000.00)		
	ADMIN. INCR.-TAXIWAY 'E' REHABILITATION (CON) (4%)	MAY 18, 05	04		500.00		
	VAB INCREASE-TAXIWAY 'E' REHABILITATION (CON)	AUG 27, 04	04		1,877.89		
	ADMIN. INCR.-TAXIWAY 'E' REHABILITATION (CON) (3%)	MAY 18, 05	04		187.79		
	OBSTRUCTION REMOVAL (CON)	AUG 22, 03			3,333.33		
	VOLUNTARY RETURN-OBSTRUCTION REMOVAL (CON)	MAY 23, 05			(3,333.33)		
	LAND ACQUISITION-RWY 2-20 RPZ	AUG 27, 04			120,000.00		
	TERMINAL BUILDING REHABILITATION (DES/CON)	AUG 27, 04		CS0011-26	200,000.00		
	GRANT-TERMINAL BUILDING REHABILITATION (DES/CON)	MAR 7, 05		CS0011-26		200,000.00	127,565.68
DINWIDDIE COUNTY	OBSTRUCTION REMOVAL-RWY 5-23 APPROACHES (DES/CON)	AUG 27, 04			30,750.00		30,750.00
EAGLE'S NEST (NON-NPIAS)							
EMPORIA-GREENSVILLE	OBSTRUCTION REMOVAL RUNWAY 15 APPROACH (DES/CON)	AUG 22, 03			25,200.00		
	CHNG SCOPE-OBST. REM. RWY 15-33 APPR. (DES) & WETLANDS	DEC 15, 04			(6,994.40)		
	DRAINAGE SYSTEM REHABILITATION STUDY	APR 21, 04		CS0013-22	41,600.00		
	GRANT-DRAINAGE SYSTEM REHABILITATION STUDY	AUG 17, 04		CS0013-22		41,600.00	
	CLEAR SPAN HANGAR SITE PREPARATION (CON)	JUN 16, 04		CS0013-21	184,000.00		
	GRANT-CLEAR SPAN HANGAR SITE PREPARATION (CON)	AUG 10, 04		CS0013-21		184,000.00	
	PARTIAL PARALLEL TAXIWAY-PHASE 2 (DES)	AUG 27, 04			1,440.00		19,645.60
FALWELL (NON-NPIAS)	TAXIWAY REHABILITATION (DES/CON)	JUN 4, 03			10,960.00		

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DEPARTMENT OF AVIATION
COMMONWEALTH AIRPORT FUND
FISCAL YEAR 2004/05

AIRPORT	DESCRIPTION	DATE	FAA FY	PROJECT #	AIRPORT ALLOCATION STATUS DISCRETIONARY	GRANT	T.A. BALANCE
	TAXIWAY REHABILITATION (CON) - INCREASE	OCT 22, 03			10,510.40		21,470.40
FARMVILLE MUNICIPAL							
FRANKLIN MUNICIPAL	PERIMETER FENCING (DES/CON)	AUG 22, 03	04	CF0017-08	13,333.33		
	CHANGE IN SCOPE-ADD PAPI (DES) & TWY (DES)	DEC 18, 03	04	CF0017-08	0.00		
	RETURN EXC.-RWY REHAB.-CONV. TO TWY & RWY 9 PAPI (D)	AUG 24, 04	04	CF0017-08	(10,013.33)		
	GRANT-RWY REHAB.-CONV. TO TWY & RWY 9 PAPI (DES)	AUG 24, 04	04	CF0017-08		3,320.00	
	RWY REHAB.-CONV. TO TWY & RWY 9 PAPI (CON)	AUG 27, 04	04		13,500.00		
	VAB INCR.-REHAB.-CONV. TO TWY & RWY 9 PAPI (CON)	APR 20, 05	04		7,620.00		21,120.00
FRANKLIN COUNTY							
FRONT ROYAL/WARREN COUNTY	PARALLEL TAXIWAY EXTENSION - WEST (CON)	AUG 22, 03	04		79,200.00		
	VAB WITHDRAWAL-PARALLEL TAXIWAY EXTENSION - WEST (CON)	FEB 18, 04	04		(39,600.00)		
	WEST TAXIWAY EXTENSION (CON) INCREASE	OCT 20, 04			5,700.00		
	FUEL SYSTEM CREDIT CARD READER (DES/CON)	JUN 16, 04		CS0019-14	14,000.00		
	RETURN EXCESS-FUEL SYSTEM CREDIT CARD READER (D/C)	NOV 8, 04		CS0019-14	(2,644.33)		
	GRANT-FUEL SYSTEM CREDIT CARD READER (DES/CON)	NOV 8, 04		CS0019-14		11,355.67	
	LAND ACQUISITION-PART 77/ROFA	AUG 27, 04	05		1,736.84		
	AIRPORT LAYOUT PLAN UPDATE	OCT 20, 04			3,000.00		50,036.84
GORDONSVILLE MUNICPAL (NON-NPIAS)							
GRUNDY (PROPOSED)	SITE SELECTION STUDY	AUG 22, 03		CF0022-01	13,333.00		
	RETURN EXCESS-SITE SELECTION STUDY	NOV 8, 04		CF0022-01	(5,173.60)		
	GRANT-SITE SELECTION STUDY	NOV 8, 04		CF0022-01		8,159.40	
	SWPPP UPDATE	JUN 16, 04		CS0022-10	8,000.00		
	RETURN EXCESS-SWPPP UPDATE	NOV 8, 04		CS0022-10	(2,388.00)		
	GRANT-SWPPP UPDATE	NOV 8, 04		CS0022-10		5,612.00	0.00
HAMPTON ROADS AIRPORT (REL)	FUEL FARM REPLACEMENT - JET A/AVGAS (DES)	OCT 22, 03			12,500.00		
	TERMINAL BUILDING RESTROOM RENOVATION (DES/CON)	FEB 18, 04		CS0040-13	20,000.00		
	RETURN EXCESS-TERM. BUILD. RESTROOM RENOV. (DES/CON)	NOV 11, 04		CS0040-13	(3,600.00)		
	GRANT-TERMINAL BUILDING RESTROOM RENOVATION (D/C)	NOV 11, 04		CS0040-13		16,400.00	
	T-HANGAR & ACCESS ROAD REHABILITATION (CON)	AUG 27, 04			120,000.00		132,500.00
HANOVER COUNTY (REL)	FAR PART 77 EVALUATION & OBSTRUCTION REMOVAL	AUG 22, 03			52,000.00		
	PERIMETER FENCING - NORTHWEST (D/C) - CHANGE IN SCOPE (PROJECT WILL USE BALANCE OF CF0023-13-$36,736.73)	AUG 22, 03			0.00		
	TERMINAL BUILDING REHABILITATION (DES)	OCT 20, 04		CS0023-26	22,000.00		
	GRANT-TERMINAL BUILDING REHABILITATION (DES) Requested increase for CS0023-26 ($2,200)	MAY 6, 05		CS0023-26		22,000.00	
	AIRPORT LAYOUT PLAN UPDATE	OCT 20, 04			20,000.00		72,000.00
HUMMEL FIELD (NON-NPIAS)	GROUND COMMUNICATIONS OUTLET (DES/CON)	APR 21, 04		CS0076-13	6,800.00		
	GRANT-GROUND COMMUNICATIONS OUTLET (DES/CON)	JUL 26, 04		CS0076-13		6,800.00	0.00
INGALLS FIELD	APRON REHABILITATION (DES/CON)	AUG 22, 03	04	CF0024-07	144,000.00		
	VAB WITHDRAWAL-APRON REHABILITATION (DES/CON)	FEB 18, 04	04	CF0024-07	(72,000.00)		
	VAB INCREASE-APRON REHABILITATION (DES/CON)	AUG 27, 04	04	CF0024-07	3,258.13		
	RETURN EXCESS-APRON REHABILITATION (DES/CON)	NOV 8, 04	04	CF0024-07	(433.69)		
	GRANT-APRON REHABILITATION (DES/CON)	NOV 8, 04	04	CF0024-07		74,824.44	
	VAB INCREASE - APRON REHAB. (DES/CON) (NON-AIP)	JUN 16, 04		CS0024-09	122,638.11		
	VAB INCREASE - APRON REHAB. (DES/CON) (NON-AIP)	AUG 27, 04		CS0024-09	92,724.29		

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	GRANT-APRON REHAB. (DES/CON) (NON-AIP)	NOV 8, 04		CS0024-09		215,362.40	0.00
LAKE ANNA							
LAWRENCEVILLE-BRUNSWICK (NON-NPIAS)							
LEE COUNTY	TERMINAL BUILDING STUDY	OCT 22, 03		CS0038-03	6,400.00		
	ADMIN. INCREASE-TERMINAL BUILDING STUDY	MAY 27, 04		CS0038-03	560.00		
	GRANT-TERMINAL BUILDING STUDY	JUL 26, 04		CS0038-03		6,960.00	0.00
LEESBURG EXECUTIVE (REL)	LAND ACQUISITION - MOOSE PROPERTY	AUG 24, 01	03		14,400.00		
	LAND ACQUISITION (MOOSE) - INCREASE	APR 23, 03	03		5,600.00		
	LAND ACQUISITION - MOOSE - INCREASE #2	OCT 22, 03	03		2,250.00		
	LAND ACQUISITION - WEST (LINCOLN)	AUG 22, 03	04	CF0027-24	40,000.00		
	VAB WITHDRAWAL-LAND ACQUISITION - WEST (LINCOLN)	FEB 18, 04	04	CF0027-24	(20,000.00)		
	RETURN EXCESS-LAND ACQUISITION - WEST (LINCOLN)	AUG 10, 04	04	CF0027-24	(8,008.92)		
	GRANT-LAND ACQUISITION - WEST (LINCOLN)	AUG 10, 04	04	CF0027-24		11,991.08	
	RUNWAY 17-35 REHAB., TAXIWAY CONNECTOR & HIRL'S (CON)	AUG 22, 03	04	CF0027-27	180,000.00		
	VAB WITHDRAWAL-RWY 17-35 REHAB, TWY CONN & HIRL'S (CON)	FEB 18, 04	04	CF0027-27	(70,000.00)		
	VAB INCREASE-RWY 17-35 REHAB, TWY CONN & HIRL'S (CON)	AUG 27, 04	04	CF0027-27	25,616.84		
	RETURN EXCESS-RWY 17-35 REHAB, TWY CONN & HIRL'S (CON)	FEB 14, 05	04	CF0027-27	(8,540.84)		
	GRANT-RUNWAY 17-35 REHAB., TAXIWAY CONN & HIRL'S (CON)	FEB 14, 05	04	CF0027-27		127,076.00	
	APRON EXPANSION - SOUTH (DESIGN)	OCT 22, 03	06		8,000.00		
	VAB WITHDRAWAL-APRON EXPANSION - SOUTH (DESIGN)	FEB 18, 04	06		(4,000.00)		
	SOUTH APRON EXPANSION (DES)	AUG 27, 04	06		3,000.00		
	LAND ACQUISITION-WEST SIDE RSA	AUG 27, 04			36,000.00		
	TERMINAL BUILDING FURNITURE	APR 20, 05			10,000.00		
	TERMINAL BUILDING RESTROOM(S) RENOVATIONS	APR 20, 05			11,460.00		86,710.00
LONESOME PINE	AIRPORT LAYOUT PLAN - UPDATE	AUG 22, 03	03		14,000.00		
	AWOS VISIBILITY SENSOR (DES/CON)	JUN 16, 04		CS0060-10	5,000.00		
	RETURN EXCESS-AWOS VISIBILITY SENSOR (DES/CON)	AUG 20, 04		CS0060-10	(1,211.82)		
	GRANT-AWOS VISIBILITY SENSOR (DES/CON)	AUG 20, 04		CS0060-10		3,788.18	14,000.00
LOUISA COUNTY	APRON & TAXIWAY REHABILITATION (CON)	AUG 27, 04			14,250.00		
	VAB INCREASE-APRON & TAXIWAY REHABILITATION (DES)	DEC 15, 04	04	CF0078-11	3,751.36		
	AMENDMENT 1-APRON & TAXIWAY REHABILITATION (DES)	FEB 22, 05	04	CF0078-11		3,751.36	
	AIRPORT LAYOUT PLAN (ALP) UPDATE	DEC 15, 04			900.00		15,150.00
LUNENBURG COUNTY							
LURAY CAVERNS	TERMINAL AREA PARKING (CON)	APR 21, 04		CS0067-07	8,184.00		
	GRANT-TERMINAL AREA PARKING (CON)	JUL 23, 04		CS0067-07		8,184.00	
	LAND ACQUISITION-RWY 22 RPZ	AUG 27, 04	06		2,400.00		2,400.00
LYNCHBURG REGIONAL (AC)							
MANASSAS REGIONAL (REL)	T-HANGAR SITE PREPARATION (DES)	AUG 22, 03		CS00030-15	80,000.00		
	RETURN EXCESS-T-HANGAR SITE PREPARATION (DES)	AUG 6, 04		CS00030-15	(29,100.14)		
	GRANT-T-HANGAR SITE PREPARATION (DES)	AUG 6, 04		CS00030-15		50,899.86	
	EAST APRON REHABILITATION/EXPANSION (DES)	JUN 16, 04	04	CF0030-25	15,700.00		
	GRANT-EAST APRON REHABILITATION/EXPANSION (DES)	SEP 17, 04	04	CF0030-25		15,700.00	
	EAST APRON REHABILITATION/EXPANSION (CON)	AUG 27, 04			60,000.00		60,000.00

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MARKS MUNICIPAL (NON-NPIAS)							
MECKLENBURG/BRUNSWICK REGIONAL	PARTIAL PARALLEL TAXIWAY-PHASE 2 (DES)	AUG 27, 04			1,500.00		1,500.00
MIDDLE PENINSULA REGIONAL	FUELING SYSTEM (CON)	AUG 27, 04		CS0057-09	68,345.41		
	ADMIN. INCREASE-FUELING SYSTEM (CON)	NOV 1, 04		CS0057-09	3,100.00		
	GRANT-FUELING SYSTEM (CON)	NOV 22, 04		CS0057-09		71,445.41	
	TERMINAL BUILDING (CON) (68% PUBLIC-USE)	AUG 27, 04		CS0057-10	550,118.69		
	GRANT-TERMINAL BUILDING (CON) (68% PUBLIC-USE)	NOV 22, 04		CS0057-10		536,161.61	
	TERMINAL BUILDING SITE PREP. (CON) (80%)	AUG 27, 04		CS0057-11	307,160.64		
	RETURN EXCESS-TERMINAL BUILDING SITE PREP. (CON) (80%)	NOV 19, 04		CS0057-11	(46,154.56)		
	GRANT-TERMINAL BUILDING SITE PREP. (CON) (80%)	NOV 19, 04		CS0057-11		261,006.08	
	TERMINAL BUILDING FURNITURE	APR 20, 05			10,612.40		24,569.48
MOUNTAIN EMPIRE	ADMIN. INC.-EASTSIDE APRON (DES)	MAR 29, 04	03	XXXXXXX	310.32		
	ADMIN. DECR.-EASTSIDE APRON (DES)	APR 1, 05	03	XXXXXXX	(310.32)		
	EAST SIDE APRON EXPANSION (CON)	AUG 22, 03	04	CF0031-16	88,800.00		
	VAB WITHDRAWAL-EAST SIDE APRON EXPANSION (CON)	FEB 18, 04	04	CF0031-16	(44,400.00)		
	VAB INCREASE-EAST SIDE APRON EXPANSION (CON)	AUG 27, 04	04	CF0031-16	7,792.00		
	GRANT-EAST SIDE APRON EXPANSION (CON)	NOV 8, 04	04	CF0031-16		52,192.00	0.00
NEW KENT COUNTY	RUNWAY 10-28 REHABILITATION (DES/CON)	AUG 22, 03	04	CF0041-09	50,400.00		
	VAB WITHDRAWAL-RUNWAY 10-28 REHABILITATION (DES/CON)	FEB 18, 04	04	CF0041-09	(25,200.00)		
	VAB INCREASE-RUNWAY 10-28 REHABILITATION (DES/CON)	AUG 27, 04	04	CF0041-09	8,160.00		
	RETURN EXCESS-RUNWAY 10-28 REHABILITATION (DES/CON)	JAN 21, 05	04	CF0041-09	(26.25)		
	GRANT-RUNWAY 10-28 REHABILITATION (DES/CON)	JAN 21, 05	04	CF0041-09		33,333.75	
	FIRE EXTINGUISHER	FEB 16, 05			1,256.00		1,256.00
NEW MARKET (NON-NPIAS)	APRON/TAXIWAY REHABILITATION (CON)	AUG 27, 04			212,000.00		212,000.00
NEWPORT NEWS/WILLIAMSBURG INT'L (AC)							
NEW RIVER VALLEY	AIRPORT LAYOUT PLAN UPDATE	AUG 27, 04			2,862.00		2,862.00
NORFOLK INTERNATIONAL (AC)							
NORTHERN NECK PDC							
ORANGE COUNTY							
RICHMOND INTERNATIONAL (AC)	SECURITY CHECKPOINT WIDENING (DES) (MY)	FEB 20, 02		CS0043-27	21,013.44		
	SECURITY CHECKPOINT WIDENING (CONSTR.) (MY)	FEB 20, 02		CS0043-27	0.00		
	CONCOURSE 'C' EXPANSION (MY)	AUG 22, 03		CS0043-27	832,616.40		
	TERMINAL BUILDING (MY) (+$1,244,046.74 E)	AUG 22, 03		CS0043-27	392,298.39		
	TERMINAL FURNISHINGS (MY)	AUG 22, 03		CS0043-27	223,022.24		
	AIR TRAFFIC CONTROL TOWER (MY)	AUG 22, 03		CS0043-27	344,435.58		
	AMENDMENT 3-MULTI-YEAR PROJECTS	JUL 12, 04		CS0043-27		1,813,386.05	
	CONCOURSE 'C' EXPANSION (MY)	AUG 27, 04		CS0043-27	606,442.15		
	TERMINAL BUILDING EXPANSION (MY) ($536,371.12 E)	AUG 27, 04		CS0043-27	1,392,009.25		
	TERMINAL FURNISHINGS (MY)	AUG 27, 04		CS0043-27	341,123.71		
	AIR TRAFFIC CONTROL TOWER (MY)	AUG 27, 04		CS0043-27	363,865.29		
	AMENDMENT 4-MULTI-YEAR PROJECTS	APR 4, 05		CS0043-27		2,703,440.40	0.00
ROANOKE REGIONAL (AC)	NOISE ABATEMENT PROGRAM - PHASE 2	DEC 18, 02	03	CS0045-32	80,000.00		
	GRANT-NOISE ABATEMENT PROGRAM - PHASE 2	SEP 17, 04	03	CS0045-32		80,000.00	

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	RUNWAY 15-33 REHAB. - PHASE 3 (DES/CON) (+$85,974.98 E)	AUG 22, 03	04	CF0045-35	914,025.02		
	VAB DECR-RWY 15-33 REHAB - PH 3 (DES/CON) (+$85,974.98 E)	OCT 22, 03	04	CF0045-35	(200,000.00)		
	RWY 15-33 REHAB-PHASE 3 (D/C) (+$85,974.98 E) (ADD $40,000 D)	FEB 9, 04	04	CF0045-35	40,000.00		
	RWY 15-33 REH (REDUCE $50,000 E; FROM $85,974.98 E TO $35,974.98	FEB 9, 04	04	CF0045-35			
	VAB WITHDRAWAL-RUNWAY 15-33 REHAB. - PHASE 3 (DES/CON)	FEB 18, 04	04	CF0045-35	(20,000.00)		
	VAB PART. WITHDRAW.-RUNWAY 15-33 REHAB.-PHASE 3 (D/C)	APR 21, 04	04	CF0045-35	(367,012.51)		
	GRANT-RUNWAY 15-33 REHAB.-PHASE 3 (DES/CON)	MAR 1, 05		CF0045-35		244,520.41	
	RETURN EXCESS-RUNWAY 15-33 REHAB.-PHASE 3 (DES/CON)	MAR 1, 05		CF0045-35	(72,492.10)		
	AMEND 1-RUNWAY 15-33 REHAB.-PHASE 3 (DES/CON)	MAR 1, 05		CF0045-35		50,000.00	
	LOADING BRIDGE ADAPTER	AUG 22, 03		CS0045-05	56,000.00		
	GRANT- LOADING BRIDGE ADAPTER	AUG 17, 04		CS0045-05		56,000.00	0.00
SHANNON (NON-NPIAS)							
SHENANDOAH VALLEY (AC)	CORP HANG SITE PREP (CON) & SRE BUILD (DES/CON-$91,220)	JUN 12, 02	03	CF/CS0049-23/18	168,400.00		
	RETURN EXCESS-CORP HGR SITE PREP (C) & SRE BUILD (DES/CON-$	OCT 7, 04		CF/CS0049-23/18	(1,633.12)		
	GRANT-SNOW REMOVAL EQUIPMENT BUILDING (DES/CON)-AIP	OCT 7, 04	03	CF0049-23		99,450.88	
	GRANT-SRE BUILD & CORP HGR SITE PREP (CON)-NON-AIP	OCT 7, 04		CS0049-18		67,316.00	
	RUNWAY 5-23 REHABILITATION (CON) (+$50,000 E)	AUG 22, 03	04	CF0049-24	284,000.00		
	VAB WITHDRAWAL-RWY 5-23 REHABILITATION (CON) (+$50,000 E)	FEB 18, 04	04	CF0049-24	(142,000.00)		
	GRANT-RUNWAY 5-23 REHABILITATION (CON) (+$50,000 E)	JUL 26, 04	04	CF0049-24		142,000.00	
	PARKING LOT IMPROVEMENTS (DES)	OCT 22, 03		CS0049-17	40,000.00		
	T-HANGAR TAXIWAY REHABILITATION (DES)	FEB 18, 04		CS0049-17	20,000.00		
	RETURN EXCESS-PARK LOT & T-HGR TAXILANE REHAB. (DES)	SEP 8, 04		CS0049-17	(24,000.00)		
	GRANT-PARKING LOT & T-HANGAR TAXILANE REHAB. (DES)	SEP 8, 04		CS0049-17		36,000.00	
	AUTO PARKING LOT & T-HANGAR TWY REHAB. (CON)	AUG 27, 04			240,000.00		
	VAB INCR.-AUTO PARKING LOT & T-HGR TWY REHAB. (CON)	APR 20, 05			128,000.00		
	PARALLEL TAXIWAY REHABILITATION (DES)	FEB 18, 04		CS0049-16	180,000.00		
	RETURN EXCESS-PARALLEL TAXIWAY REHABILITATION (DES)	SEP 8, 04		CS0049-16	(58,778.40)		
	GRANT-PARALLEL TAXIWAY REHABILITATION (DES)	SEP 8, 04		CS0049-16		121,221.60	
	PARALLEL TAXIWAY REHABILITATION (CON) ($18,379.00 E)	AUG 27, 04	05		49,571.00		
	G.A. TERMINAL BUILDING RENOVATION (DES)	AUG 27, 04		CS0049-19	27,650.00		
	G.A. TERMINAL BUILDING RENOVATION (CON)	AUG 27, 04		CS0049-19	173,097.00		
	RETURN EXCESS-G.A. TERMINAL BUILDING RENOVATION (D/C)	APR 11, 05		CS0049-19	(4,087.50)		
	GRANT-G.A. TERMINAL BUILDING RENOVATION (D/C)	APR 11, 05		CS0049-19		196,659.50	
	G.A. TERMINAL BUILDING FURNITURE	AUG 27, 04			41,030.00		
	T-HANGAR SITE PREPARATION (DESIGN)	FEB 16, 05			68,000.00		
	SNOW REMOVAL EQUIPMENT	APR 20, 05	05		15,000.00		541,601.00
SMITH MOUNTAIN LAKE (NON-NPIAS)							
STAFFORD COUNTY (REL)	ADMIN. INCR.-T-HANGAR #1 SITE PREP (CON)	MAR 29, 04		CS0069-08	19,999.65		
	AMENDMANT 1-T-HANGAR #1 SITE PREP (CON)	FEB 8, 05		CS0069-08		19,999.65	
	VAB INCREASE-T-HANGAR #1 SITE PREPARATION (CON)	APR 21, 04			32,000.00		
	T-HANGAR #2 SITE PREPARATION (DES)	AUG 22, 03		CS0069-11	18,000.00		
	GRANT-T-HANGAR #2 SITE PREPARATION (DES)	JUL 26, 04		CS0069-11		18,000.00	
	TERMINAL BUILDING UTILITIES (DES)	OCT 22, 03		CS0069-10	40,800.00		
	RETRUN EXCESS-TERMINAL BUILDING UTILITIES (DES)	JUL 26, 04		CS0069-10	(10,300.00)		
	GRANT-TERMINAL BUILDING UTILITIES (DES)	JUL 26, 04		CS0069-10		30,500.00	
	T-HANGAR #3 SITE PREPARATION (DES)	AUG 27, 04		CS0069-12	20,000.00		
	RETURN EXCESS-T-HANGAR #3 SITE PREPARATION (DES)	APR 26, 05		CS0069-12	(1,755.62)		
	GRANT-T-HANGAR #3 SITE PREPARATION (DES)	APR 26, 05		CS0069-12		18,244.38	
	TERMINAL LOOP ROAD (DES/CON)	AUG 27, 04			7,500.00		
	VAB INCR.-TERMINAL LOOP ROAD (DES/CON)	APR 20, 05			7,500.00		
	TERMINAL BUILDING (DES) (61% PUBLIC-USE)	AUG 27, 04			109,800.00		

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	WETLANDS MITIGATION	OCT 20, 04			4,736.84		161,536.84
SUFFOLK MUNICIPAL	EXTENDED RUNWAY SAFETY AREA EXTENSION (DES)	AUG 27, 04			9,000.00		
	CLEAR SPAN HANGAR SITE PREPARATION (DES/CON)	AUG 27, 04		CS0050-23	273,449.03		
	GRANT-CLEAR SPAN HANGAR SITE PREPARATION (DES/CON)	APR 4, 05		CS0050-23		273,449.03	
	WETLANDS MITIGATION-RUNWAY EXTENSION-PHASE 2	AUG 27, 04			40,920.00		
	T-HANGAR SITE PREPARATION (DES)	DEC 15, 04		CS0050-24	24,000.00		
	GRANT-T-HANGAR SITE PREPARATION (DES)	APR 4, 05		CS0050-24		24,000.00	49,920.00
	Requested increase for CS0050-23 ($6,550.97)						
TANGIER ISLAND	RWY 2-20, TAXIWAY & APRON REHABILITATION (DES)	AUG 27, 04			4,500.00		4,500.00
TAPPAHANNOCK MUNICIPAL (NON-NPIAS)							
TAPPAHANNOCK - ESSEX COUNTY	TERMINAL BUILDING STUDY	JUN 18, 03		CS0081-03	24,000.00		
	ADMIN. INCR.-TERMINAL BUILDING STUDY	JUL 29, 04		CS0081-03	649.60		
	GRANT-TERMINAL BUILDING STUDY	SEP 17, 04		CS0081-03		24,649.60	
	RUNWAY, TAXIWAY, APRON, ETC. (DES)	AUG 22, 03	04	CF0081-07	42,000.00		
	VAB WITHDRAWAL-RUNWAY, TAXIWAY, APRON, ETC. (DES)	FEB 18, 04	04	CF0081-07	(21,000.00)		
	RETURN EXCESS-RUNWAY, TAXIWAY, APRON, ETC. (DES)	MAR 21, 05	04	CF0081-07	(1,371.00)		
	GRANT-RUNWAY, TAXIWAY, APRON, ETC. (DES)	MAR 21, 05	04	CF0081-07		19,629.00	
	VAB INCR.-RWY/TWY/APRON-ARCH. TREAT. PLAN (DES) NON-AIP	JUN 16, 04		CS0081-05	73,600.00		
	RETURN EXCESS-ARCHEOLOGICAL TREAT. PLAN (DES) NON-AIP	MAY 6, 05		CS0081-05	(929.60)		
	GRANT-ARCHEOLOGICAL TREAT. PLAN (DES) NON-AIP	MAY 6, 05		CS0081-05		72,670.40	
	VAB INCR.-ARCHEOLOGICAL TREAT. PLAN (DES) NON-AIP	APR 20, 05			32,000.00		
	FUELING SYSTEM (DES)	OCT 22, 03			20,000.00		
	ACCESS ROAD (DES)	FEB 18, 04		CS0081-04	64,000.00		
	GRANT-ACCESS ROAD (DES)	APR 11, 05		CS0081-04		64,000.00	
	Requested increase of $5,654.60	JAN 24, 05					
	ADMIN. INCR.-LAND ACQUISITION PARCEL 1/CULT. RES. STUDY	JUL 16, 04	04	CF0081-06	542.85		
	GRANT-LAND ACQUISITION PARCEL 1/CULTURAL RES. STUDY	JUL 26, 04	04	CF0081-06		542.85	
	VAB INCREASE-LAND ACQUISITION (PARCELS 5, 6A & 6B)	DEC 15, 04		CF0081-04	4,715.00		
	AMENDMENT 1-LAND ACQUISITION (PARCELS 5, 6A & 6B)	FEB 28, 05		CF0081-04		4,715.00	
	ADMIN. INCR.-LAND ACQUIS. (BROOKS/CLARK)	MAR 30, 05		CF0081-05	790.07		
	AMEND. 2-LAND ACQUIS. (BROOKS/CLARK)	MAR 30, 05		CF0081-05		790.07	52,000.00
TAZEWELL COUNTY	RAMP LIGHTING (DES/CON)-BALANCE	JUN 6, 03		CS0053-22	10,400.00		
	VAB INCREASE - RAMP LIGHTING (CON)	JUN 16, 04		CS0053-22	24,681.72		
	GRANT-RAMP LIGHTING (DES/CON)-BALANCE	SEP 17, 04		CS0053-22		35,081.72	
	T-HANGAR TAXIWAY & APRON (DES)	JUN 18, 03		CS0053-21	12,000.00		
	ADMIN. INCREASE-T-HANGAR TAXIWAY & APRON (DES)	JUL 20, 04		CS0053-21	1,127.20		
	GRANT-HANGAR TAXIWAY & APRON (DES)	AUG 20, 04		CS0053-21		13,127.20	
	RUNWAY, TAXIWAY & APRON REHABILITATION (CON)	AUG 22, 03	04	CF0053-10	160,000.00		
	VAB WITHDRAWAL-RWY, TWY & APRON REHABILITATION (CON)	FEB 18, 04	04	CF0053-10	(80,000.00)		
	RETURN EXCESS-RUNWAY, TAXIWAY & APRON REHAB. (CON)	AUG 20, 04	04	CF0053-10	(5,526.64)		
	GRANT-RUNWAY, TAXIWAY & APRON REHAB. (CON)	AUG 20, 04	04	CF0053-10		74,473.36	
	VAB INCR.-RWY, TWY & APRON REHAB. (CON) (NON-AIP)	AUG 27, 04		CS0053-23	20,960.00		
	GARNT-VAB INCR.-RWY, TWY & APRON REHAB. (CON) (NON-AIP)	NOV 9, 04		CS0053-23		20,960.00	
	MAINTENANCE EQUIPUIPMENT STORAGE BUILD. (CON)	AUG 27, 04			20,200.00		
	OBSTRUCTION REMOVAL-PHASE 1 (LAND ACQUIS. & DESIGN)	FEB 16, 05	05		4,736.82		
	SWPPP & SPCC PLAN - UPDATE	APR 20, 05			4,800.00		29,736.82
TWIN COUNTY	RUNWAY WIDENING & REHABILITATION (DES)	AUG 22, 03	04	CF0020-07	12,000.00		
	VAB WITHDRAW.-RUNWAY WIDENING & REHABILITATION (DES)	APR 21, 04	04	CF0020-07	(6,000.00)		
	GRANT-RUNWAY WIDENING & REHABILITATION (DES)	AUG 10, 04	04	CF0020-07		6,000.00	

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COMMONWEALTH AIRPORT FUND
FISCAL YEAR 2004/05

AIRPORT	DESCRIPTION	DATE	FAA FY	PROJECT #	AIRPORT ALLOCATION STATUS DISCRETIONARY	GRANT	T.A. BALANCE
	RUNWAY WIDENING & REHABILITATION (CON)	AUG 27, 04	04		30,000.00		
	ALP UPDATE	APR 21, 04		CS0020-10	24,000.00		
	GRANT-ALP UPDATE	NOV 9, 04		CS0020-10		24,000.00	
	TERMINAL BUILDING (DES)	APR 21, 04		CS0020-09	40,000.00		
	GRANT-TERMINAL BUILDING (DES)	NOV 9, 04		CS0020-09		40,000.00	
	ADMIN. INCR.-JET A FUEL SYS. & CREDIT CARD READ. (D/C)	MAR 23, 05		CS0020-08	2,067.10		
	AMEND 1-JET A FUEL SYS. & CREDIT CARD READ. (D/C)	APR 26, 05		CS0020-08		2,067.10	30,000.00
VIRGINIA HIGHLANDS	EASEMENT ACQUISITION - RWY 24 APPROACH - PH 5	AUG 22, 03	04		48,000.00		
	VAB WITHDRAWAL-EASE. ACQUIS.-RWY 24 APPROACH-PH 5	FEB 18, 04	04		(24,000.00)		
	SPONSOR RETURN-EASE. ACQUIS.-RWY 24 APPROACH-PH 5	MAY 17, 05	04		(24,000.00)		
	TAXIWAY CONNECTOR - WEST (DES/CON)	AUG 22, 03	04	CF0001-21	64,000.00		
	VAB WITHDRAWAL-TAXIWAY CONNECTOR - WEST (DES/CON)	FEB 18, 04	04	CF0001-21	(32,000.00)		
	ACCESS ROAD (DES/CON)	AUG 22, 03	04	CF0001-21	36,000.00		
	VAB WITHDRAWAL-ACCESS ROAD (DES/CON)	FEB 18, 04	04	CF0001-21	(18,000.00)		
	WEST SIDE DEVELOPMENT-PHASE 3 (CON)	AUG 27, 04		CF0001-21	37,890.00		
	RETURN EXCESS-WEST SIDE TAXIWAY & ACCESS ROAD (CON)	NOV 29, 04	04	CF0001-21	(2,391.71)		
	GRANT-WEST SIDE TAXIWAY & ACCESS ROAD (CON)	NOV 29, 04	04	CF0001-21		85,498.29	
	ENVIRONMENTAL ASSESSMENT-RWY 6 EXTENSION	AUG 27, 04			12,000.00		
	OBSTRUCTION REMOVAL-PHASE 5 (CON)	AUG 27, 04			19,500.00		31,500.00
VIRGINIA TECH	APRON REHABILITATION (CON) (REMAINING BALANCE)	DEC 18, 02	04	CF0002-09	6,133.33		
	VAB INCREASE-APRON REHABILITATION (CON)	AUG 27, 04	04	CF0002-09	30,368.67		
	GRANT-APRON REHABILITATION (CON)	NOV 9, 04	04	CF0002-09		36,502.00	
	VAB INCREASE-APRON REHABILITATION (CON)	OCT 20, 04	04	CF0002-09	9,067.93		
	AMENDMENT 1-APRON REHABILITATION (CON)	MAR 7, 05	04	CF0002-09		9,067.93	
	LAND ACQUISITION SERVICES-RPZ	AUG 27, 04		CS0002-11	80,000.00		
	RETURN EXCESS-LAND ACQUISITION SERVICES-RPZ	NOV 9, 04		CS0002-11	(16,400.00)		
	LAND ACQUISITION SERVICES-RPZ	NOV 9, 04		CS0002-11		63,600.00	
	APRON EXPANSION-PHASE 2 (DES/CON)	AUG 27, 04			13,500.00		
	AIRPORT MASTER PLAN UPDATE	AUG 27, 04			6,020.59		
	ADMIN. INCR.-AIRPORT MASTER PLAN UPDATE	MAY 16, 05			75.41		19,596.00
WAKEFIELD MUNICIPAL (NON-NPIAS)	AIRPORT LAYOUT PLAN UPDATE	AUG 27, 04		CS9071-09	6,000.00		
	RETURN EXCESS-AIRPORT LAYOUT PLAN UPDATE	APR 26, 05		CS9071-09	(2,576.00)		
	GRANT-AIRPORT LAYOUT PLAN UPDATE	APR 26, 05		CS9071-09		3,424.00	0.00
WARRENTON-FAUQUIER	APRON REHABILITATION/EXPANSION - PHASE 3 (DES/CON)	AUG 22, 03	04	CF0068-14	96,000.00		
	VAB WITHDRAWAL-APRON REHAB/EXPAN - PHASE 3 (DES/CON)	FEB 18, 04	04	CF0068-14	(48,000.00)		
	VAB INCREASE-APRON REHAB/EXPAN - PHASE 3 (DES/CON)	AUG 27, 04	04	CF0068-14	11,100.00		
	GRANT-APRON REHABILITATION/EXPANSION - PHASE 3 (D/C)	APR 4, 05	04	CF0068-14		59,100.00	
	CLEAR SPAN HANGAR SITE PREPARATION (DES)	AUG 27, 04			36,000.00		
	LAND ACQUISITION (HUMPHREYS)	AUG 27, 04			30,000.00		
	AIRPORT LAYOUT PLAN UPDATE	AUG 27, 04			1,050.00		
	FUELING SYSTEM EXPANSION-JET 'A' (DES/CON)	AUG 27, 04			11,735.79		
	TERMINAL BUILDING STUDY	AUG 27, 04		CS0068-13	24,000.00		
	GRANT-TERMINAL BUILDING STUDY	FEB 23, 05		CS0068-13		24,000.00	
	T-HANGAR #3 SITE PREPARATION (CON)	OCT 20, 04		CS0068-14	488,000.00		
	RETURN EXCESS-T-HANGAR #3 SITE PREPARATION (CON)	APR 4, 05		CS0068-14	(26,400.00)		
	GRANT-T-HANGAR #3 SITE PREPARATION (CON)	APR 4, 05		CS0068-14		461,600.00	78,785.79
WILLIAM M TUCK	TWY WIDENING & REHAB.; TWY LIGHTING (MITL'S) (DES)	DEC 18, 02	04		8,000.00		
	VAB WITHDRAWAL-TWY WIDE/REHAB.; TWY LIGHT (MITL'S) (DES)	FEB 18, 04	04		(4,000.00)		
	TAXIWAY WIDENING & REHABILITATION; MITL'S (CON)	AUG 22, 03	04		60,000.00		
	VAB WITHDRAWAL-TWY WIDENING & REHAB; MITL'S (CON)	FEB 18, 04	04		(30,000.00)		

CAFDFY2005
AS OF APRIL 30, 2005
updated 5/19/05 MS

DEPARTMENT OF AVIATION
COMMONWEALTH AIRPORT FUND
FISCAL YEAR 2004/05

AIRPORT	DESCRIPTION	DATE	FAA FY	PROJECT #	AIRPORT ALLOCATION STATUS DISCRETIONARY	GRANT	T.A. BALANCE
	VAB INCREASE-TWY WIDENING & REHAB; MITL'S (CON)	AUG 27, 04	04		7,500.00		
	JET A FUELING SYSTEM (DES)	DEC 15, 04			13,333.33		54,833.33
WILLIAMSBURG-JAMESTOWN (NON-NPIAS)	CLEAR SPAN HANGAR SITE PREPARATION (DES/CON)	AUG 22, 03		CS9010-26	60,970.40		
	GRANT-CLEAR SPAN HANGAR SITE PREPARATION (DES/CON)	JUL 29, 04		CS9010-26		60,970.40	
	MAINTENANCE EQUIPMENT STORAGE BUILDING (DES/CON)	AUG 22, 03		CS9010-25	25,000.00		
	GRANT-MAINTENANCE EQUIP. STORAGE BUILDING (DES/CON)	JUL 29, 04		CS9010-25		25,000.00	
	AIRPORT LAYOUT PLAN UPDATE	AUG 27, 04		CS9010-27	16,000.00		
	GRANT-AIRPORT LAYOUT PLAN UPDATE	FEB 8, 05		CS9010-27		16,000.00	0.00
WINCHESTER REGIONAL	LAND ACQUISITION-RPZ-PHASE 3 (PARCELS 31, 46 & 53)	AUG 27, 04			25,950.00		
	G.A. TERMINAL BUILDING RENOVATION STUDY	AUG 27, 04			40,000.00		65,950.00
	OPEN T.A. BALANCE AS OF 4/30/2005						3,383,417.51
	TOTAL PLACED UNDER GRANT FY 2005					10,827,523.89	
	TOTAL ALLOCATIONS				14,210,941.40		
	TEST CHECK					0.00	

STATE/LOCAL PROJECT

FEDERAL/STATE/LOCAL PROJECT

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